

CERTIFICATE

To the Clerk of FORD COUNTY

We, the undersigned officers of


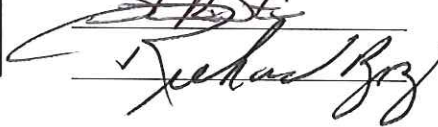

THE SPEARVILLE RECREATION COMMISSION

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

		Year <u>2013-2014</u>
		Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents: Adopted Budget	Page No.	
General Fund	2	\$147,192.00
TOTAL		\$147,192.00
Publication		

State Use Only
Received _____
Reviewed By _____
Follow-up Yes _____ No _____

Assisted By:

Governing Body

FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring U.S.D./City Address

SPEARVILLE RECREATION COMMISSION

U.S.D. #381

P.O. BOX 94

DISTRICT OFFICE

SPEARVILLE, KANSAS 67876

P.O. BOX 338

SPEARVILLE, KANSAS 67876

STATE OF KANSAS
RECREATION COMMISSION
2014

FUND PAGE

Adopted Budget

Fund	Prior Year Actual 2011-12	Current Year Estimate 2012-13	Proposed Budget Year 2013-14
Unencumbered Cash Balance	\$ 71,307.00	\$ 50,925.00	\$ 53,181.00
Receipts:			
Tax Money from USD #381	\$ 72,000.00	\$ 75,000.00	\$ 75,000.00
Pool Admissions	\$ 7,321.00	\$ 7,200.00	\$ 6,000.00
Concessions	\$ 3,937.00	\$ 4,016.00	\$ 4,000.00
Outside Source & Pool Rent	\$ 516.00	\$ 1,675.00	\$ 500.00
Swimming Lessons	\$ 1,965.00	\$ 1,675.00	\$ 1,500.00
Athletic Fees	\$ 5,615.00	\$ 5,703.00	\$ 5,500.00
Athletic Business Sponsorship	\$ 1,250.00	\$ 1,500.00	\$ 1,500.00
Interest on Idle Funds	\$ 195.00	\$ 99.00	\$ 100.00
Total Receipts	\$ 92,799.00	\$ 96,868.00	\$ 94,100.00
Resources Available	\$ 164,106.00	\$ 147,793.00	\$ 147,281.00

Expenditures:			
Pool Expenses	\$ 20,685.00	\$ 8,224.00	\$ 30,000.00
Park Expenses	\$ 5,796.00	\$ 3,439.00	\$ 20,000.00
Salaries	\$ 38,538.00	\$ 31,032.00	\$ 37,000.00
Tennis Court Expenses	\$ -	\$ -	\$ -
Mower Expenses	\$ -	\$ -	\$ -
Insurance Expenses	\$ 3,102.00	\$ 3,531.00	\$ 5,000.00
Ballfield Expenses	\$ 7,429.00	\$ 4,980.00	\$ 12,000.00
Concession Expenses	\$ 3,843.00	\$ 3,767.00	\$ 4,000.00
Athletic Supplies & Equipment	\$ 12,594.00	\$ 6,439.00	\$ 10,000.00
Athletic Participation Fees	\$ 3,075.00	\$ 1,520.00	\$ 4,500.00
Utilities: Electric/Water/Phone	\$ 3,307.00	\$ 3,274.00	\$ 4,000.00
Miscellaneous	\$ 3,222.00	\$ 1,948.00	\$ 4,192.00
Capital Purchases	\$ 4,406.00	\$ 20,587.00	\$ 8,000.00
Federal and State Payroll Withholding	\$ 7,184.00	\$ 5,371.00	\$ 7,500.00
Audit	\$ -	\$ 500.00	\$ 1,000.00
Total Expenditures	\$ 113,181.00	\$ 94,612.00	\$ 147,192.00
Unemcumbered Cash Balance	\$ 50,925.00	\$ 53,181.00	\$ 89.00

NOTICE OF BUDGET HEARING

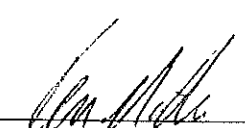
The governing body of the SPEARVILLE RECREATION COMMISSION will meet on the 5th day of AUGUST, 2013 at 7:00 P.M., at SPEARVILLE RECREATION OFFICE, 101 W. AVE A, SPEARVILLE, KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at SPEARVILLE RECREATION OFFICE and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Year Actual 2011-2012	Current Year Estimate 2012-2013	Proposed Budget Year 2013-2014
General	\$ 113,181.00	\$ 94,612.00	\$ 147,192.00
Totals			

Calendar Year Budgets or Fiscal Year Budgets	January 1, 2012 or July 1, 2011	January 1, 2013 or July 1, 2012	January 1, 2014 or July 1, 2013
Lease Purchase Principal Balance			


Ken Miller-Recreation Commission Secretary

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Vierthaler, being

first duly sworn, deposes and says: That he
is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid

on the 25th day of July, 2013, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____

Bruce Vierthaler PUBLISHER

Subscribed and sworn to before me this 5th of August, 2013.

SHAWNA THACKER
Notary Public - State of Kansas
My Appt. Expires 6-21-2016

Shawna Thacker

(My commission expires 6-21-2016.)

Printer's fee \$ 37.35

Additional copies \$ _____

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Principal Balance			

Ken Miller Recreation Commission Secretary